



4016 Muscovy Drive • McKinney, Texas 75070-5121 • www.mclaindss.com

mCIP Overview

mCIP covers all facets of the CIP from the financial, management and administrative perspectives. The following is a list of the mCIP module features and functions:

Project Details

- Project Title
- Project ID
- Category
- Expenditure Type
- Budget Category
- Ranking
- Description
- Justification
- Location
- Year Built
- Condition
- Extent of Use
- Target Completion / Percentage Complete
- Status
- SQFT / Miles
- Actual / Budget / Estimate / Proposed Expenses
- Financing Options – Revenues, GO Bonds, Revenue Bonds, Reserve, Special Assessment, State Funding, Federal Funding
- Costs – Operating, Maintenance, Non Capital
- Calendar / Timeline
- Construction / Project Team Management



Evaluation / Levels of Service

- Evaluation Matrix
 - Legal Mandates
 - Fiscal and Budget Impacts
 - Health and Safety Impacts
 - Economic Development Impacts
 - Environmental, Aesthetic and Social Effects
 - Project Feasibility
 - Distributional Effects
 - Impact of Deferral
 - Uncertainty or Risk
 - Relationship to Other Projects
- Evaluation Questions
 - How many months during the year can this project be utilized? If this project is to accommodate peak demand, please explain.
 - Approximately how many citizens will directly benefit from this project? Explain how number was derived.
 - How does this project impact the level of service currently being provided? Does it bring up to the adopted minimum standard? Does it maintain, improve or provide a new level of service?
 - Does this project address life safety issues, health requirements, mandated minimum health or safety standards, or ADA? If so, how?
 - Does this further the City's mission statement or impact the community's quality of life? If so, how?
 - Does this project primarily include repair to existing infrastructure? If so, please explain.



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Are there any fiscal benefits of constructing this project in conjunction with another city or outside agency project, or is this a multidivisional project? If so, please explain.

- Will the completion of this project improve the efficiency of current city programs or operations? If so, state which specific operations will be affected and how they will be improved.
- What are the implications of delaying or deferring this project beyond the year(s) for which funding is requested?
- Levels of Service
 - Type of Capacity
 - Unit Measured
 - Current Capacity
 - Current Level of Service
 - Standard Guideline
 - Guideline Source
 - Recommended Level of Service

Funding Sources

- Pay as You Go
- Tax Exempt Bonds
- Cert of Participation
- Grants
- Impact Fees
- Revolving Loans
- State Bond Banks
- Public / Private Partnerships
- Private Contributions

Historical Analysis



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▪ Revenue – Assessed Valuation

▪ Tax Rate

▪ Revenue – Property Tax

▪

- Revenue – Other Taxes
- Revenue – License Fees
- Revenue – Federal Sharing
- Revenue – State Sharing
- Revenue - Grants
- Revenue - Donations
- Revenue – Property Sales
- Revenue – Special Assessment
- Expense – Operating / Maintenance
- Expense - Capital
- Expense - Debt
- Population

GIS / Imaging

- Integrated linkage with client's GIS system, Google Maps, etc
- Unlimited attachments for files, pictures and other information

